



Houston County Board of Commissioners Meeting

Perry, Georgia

June 25, 2019

4:00 P.M.

# **HOUSTON COUNTY COMMISSIONERS MEETING**

**Warner Robins, Georgia**

**June 25, 2019**

**4:00 P.M.**

## **Call to Order**

## **Turn Off Cell Phones**

**Invocation** - County Attorney Tom Hall

**Pledge of Allegiance** - Director of Administration Barry Holland

## **New Business:**

1. Approval of Bills - Commissioner McMichael
2. Resolution Adopting FY2020 budget – Chairman Stalnaker

## **Public Comments**

## **Commissioner Comments**

## **Motion for Adjournment**

**Summary of bills by fund:**

• General Fund (100)	\$ 533,164.58
• Emergency 911 Telephone Fund (215)	\$ 9,302.93
• Fire District Fund (270)	\$ 3,409.80
• 2001 SPLOST Fund (320)	\$ 5,676.74
• 2006 SPLOST Fund (320)	\$ 5,300.00
• 2012 SPLOST Fund (320)	\$ 180,705.26
• 2018 SPLOST Fund (320)	\$ 154,277.25
• Water Fund (505)	\$ 129,031.59
• Solid Waste Fund (540)	<u>\$ 238,065.76</u>
Total for all Funds	\$1,258,933.91

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

- approve
- disapprove
- table
- authorize

**the payment of the bills totaling \$ 1,258,933.91**

FY2020 Budget adoption.

Motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried \_\_\_\_\_ to

- approve
- disapprove
- table
- authorize

**Chairman Stalnaker to sign the FY2020 Budget Resolution adopting the FY2020 budget totaling \$129,616,302 as presented.**

**A Resolution Adopting  
The Fiscal Year 2020 Budget  
For Houston County**

**WHEREAS**, the Houston County Board of Commissioners has prepared a line-item budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020; and

**WHEREAS**, the Houston County Board of Commissioners has adhered to the provisions of O.C.G.A. Section 36-81-3, as amended; and

**WHEREAS**, a public hearing was held on June 18, 2019, and it is now in the best interest of the County that the budget be adopted,

**NOW, THEREFORE, BE IT RESOLVED** by the Houston County Board of Commissioners that the annual budget for Houston County for the fiscal year beginning July 1, 2019 and ending June 30, 2020, attached hereto and made a part hereof, is hereby approved and adopted in the amount of:

General Fund	\$ 59,224,495
E911 Telephone Fund	\$ 4,429,706
Fire District Fund	\$ 2,689,713
SPLOST Fund	\$ 33,928,315
Water Fund	\$ 7,180,500
Solid Waste Fund	\$ 8,513,573
Internal Service Fund	\$ 13,145,000
Special Revenue Funds	<u>\$ 505,000</u>
	\$129,616,302

**BE IT FURTHER RESOLVED** that during the fiscal year beginning July 1, 2019 and ending June 30, 2020, the General Fund shall appropriate \$53,200 from prior year fund balance for the County's "Code Red" early warning communications system and outdoor siren maintenance. The Solid Waste Fund shall appropriate \$56,100 in prior year host fees for equipment to be transferred out to the General Fund. Prior year SPLOST revenue in the amount of \$7,919,195 shall be appropriated for construction.

**BE IT FURTHER RESOLVED** that the annual budget beginning July 1, 2019 and ending June 30, 2020 includes a two (2) percent salary adjustment (effective July 2, 2019 pay period) for all merit system employees, full-time county elected and appointed officials, and salary adjustments on supplements for all full-time employees receiving county supplements. Merit and longevity pay increases remain suspended for all employees. The FY2020 Position Control listing, attached hereto, is hereby approved and adopted.

**BE IT FURTHER RESOLVED** that any increase in appropriation for any department or salary line-item in excess of the approved budget shall require approval by the Board of Commissioners authorizing said funds to be expended.

This 25<sup>th</sup> day of June, 2019.

HOUSTON COUNTY BOARD OF COMMISSIONERS

BY: \_\_\_\_\_  
Tommy Stalnaker, Chairman

ATTEST: \_\_\_\_\_  
Barry Holland, Director of Administration