

HOUSTON COUNTY



Fiscal Year 2023 Budget In Brief

Houston County Board of Commissioners
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Dan Perdue, Chairman
Post 1

Shane Gottwals, Post 2
Gail Robinson, Post 3
Tal Talton, Post 4
Mark Byrd, Post 5

Fiscal Year 2023
July 1, 2022 - June 30, 2023

**A Resolution Adopting
The Fiscal Year 2023 Budget
For Houston County**

WHEREAS, the Houston County Board of Commissioners has prepared a line-item budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023; and

WHEREAS, the Houston County Board of Commissioners has adhered to the provisions of O.C.G.A. Section 36-81-3, as amended; and

WHEREAS, a public hearing was held on June 14, 2022, and it is now in the best interest of the County that the budget be adopted,

NOW, THEREFORE, BE IT RESOLVED by the Houston County Board of Commissioners that the annual budget for Houston County for the fiscal year beginning July 1, 2022 and ending June 30, 2023, attached hereto and made a part hereof, is hereby approved and adopted in the amount of:

General Fund	\$ 68,838,521
E911 Telephone Fund	\$ 4,900,293
Fire District Fund	\$ 3,488,686
SPLOST Fund	\$ 52,769,151
Water Fund	\$ 8,554,000
Solid Waste Fund	\$ 10,829,890
Internal Service Fund	\$ 13,324,661
Special Revenue Funds	\$ 705,000
	<u>\$163,410,202</u>

BE IT FURTHER RESOLVED that during the fiscal year beginning July 1, 2022 and ending June 30, 2023, the General Fund shall appropriate \$49,499 from prior year fund balance for the County's "Code Red" early warning communications system and outdoor siren maintenance. The E-911 Fund shall appropriate \$255,392 from prior year fund balance. The Solid Waste Fund shall appropriate \$126,150 in prior year host fees for equipment to be transferred out to the General Fund. The Solid Waste Fund shall also appropriate \$195,392 in prior year fund balance for Closure/Post Closure of Landfill cells and other costs. Prior year SPLOST revenue in the amount of \$19,270,428 shall be appropriated for construction.

BE IT FURTHER RESOLVED that merit and longevity pay increases remain suspended for all employees. The FY2023 Position Control listing, attached hereto, is hereby approved, and adopted.

BE IT FURTHER RESOLVED that any increase in appropriation for any department or salary line-item in excess of the approved budget shall require approval by the Board of Commissioners authorizing said funds to be expended.

BE IT FURTHER RESOLVED that any SPLOST expenditure exceeding \$2,500 shall require approval by the Board of Commissioners authorizing said funds to be expended.

This 21ST day of June 2022.

HOUSTON COUNTY BOARD OF COMMISSIONERS

BY: Tommy Stalnaker
Tommy Stalnaker, Chairman

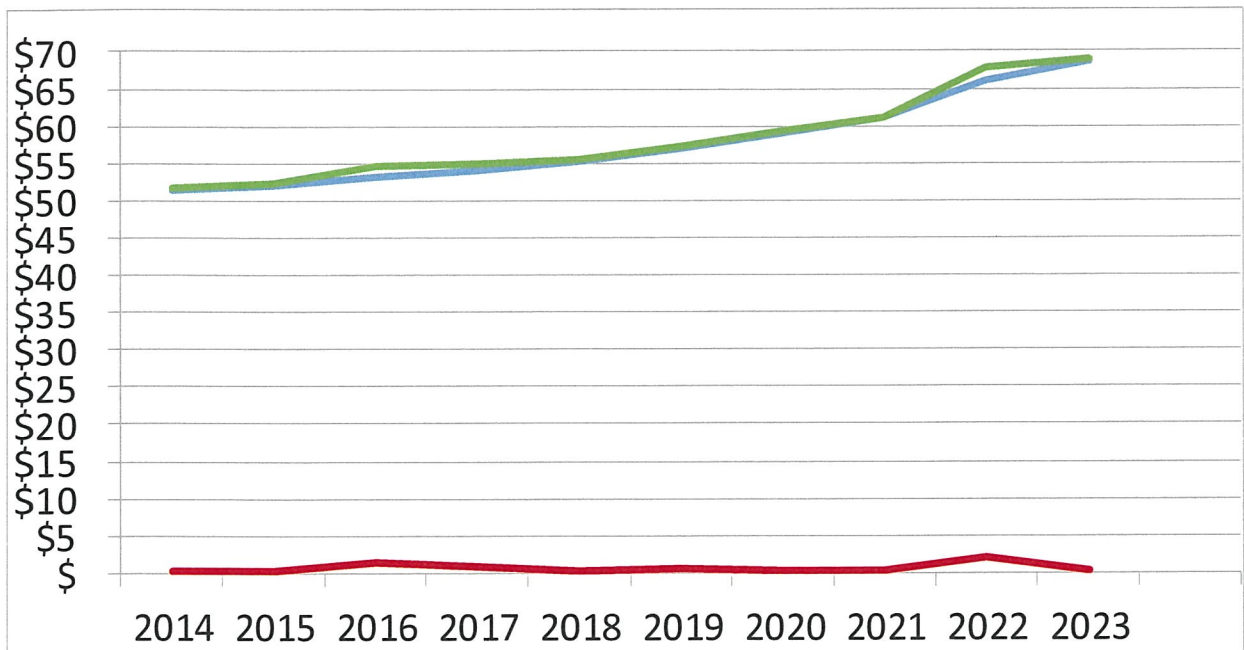
ATTEST: Barry Holland
Barry Holland, Director of Administration

Houston County FY2023 General Fund Budget

July 1, 2022 - June 30, 2023



Original Adopted Budget History Operating and Capital

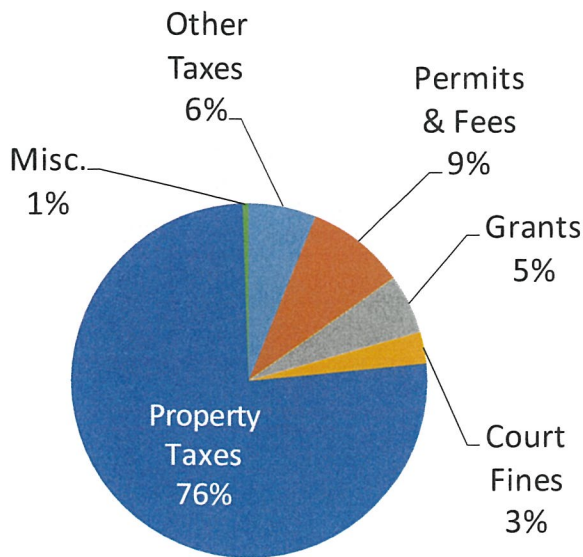


— Operating Budget — Capital Budget — Total Budget

3 The Capital Budget continues to remain low due to capital purchases being made using SPLOST dollars. Dollar figures on the left side of the chart are in Millions.

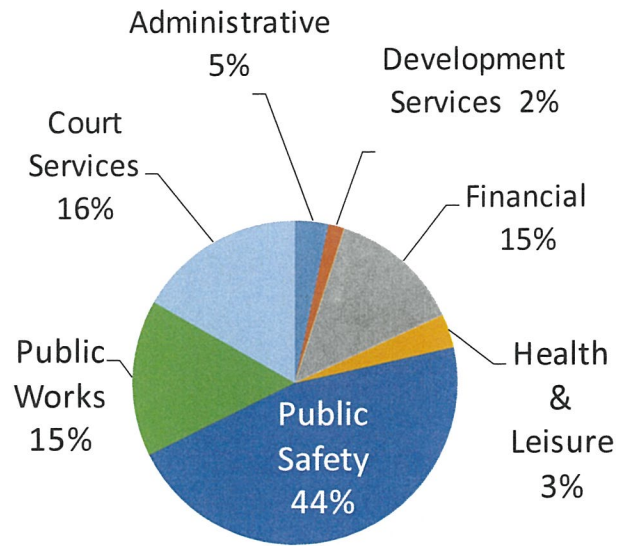
Houston County FY 2023 General Fund Budget \$68,838,521

Revenues



- Other Taxes
- Permits & Fees
- Grants
- Court Fines
- Property Taxes
- Misc.

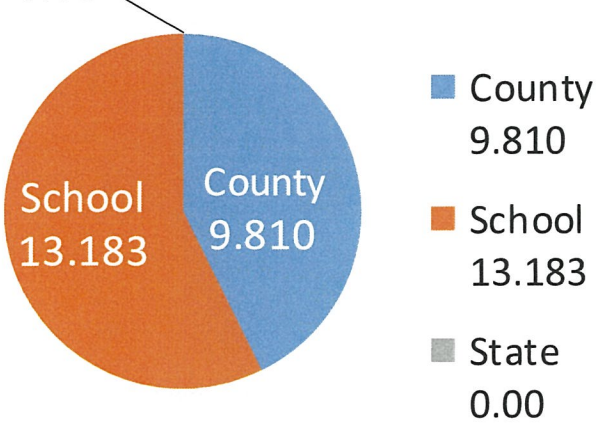
Expenditures



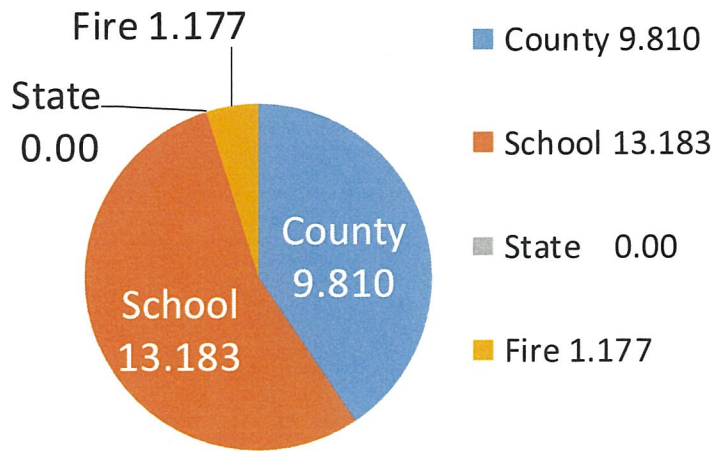
- Administrative
- Development Services
- Financial
- Health & Leisure
- Public Safety
- Public Works
- Court Services

Houston County Tax Levy 2022

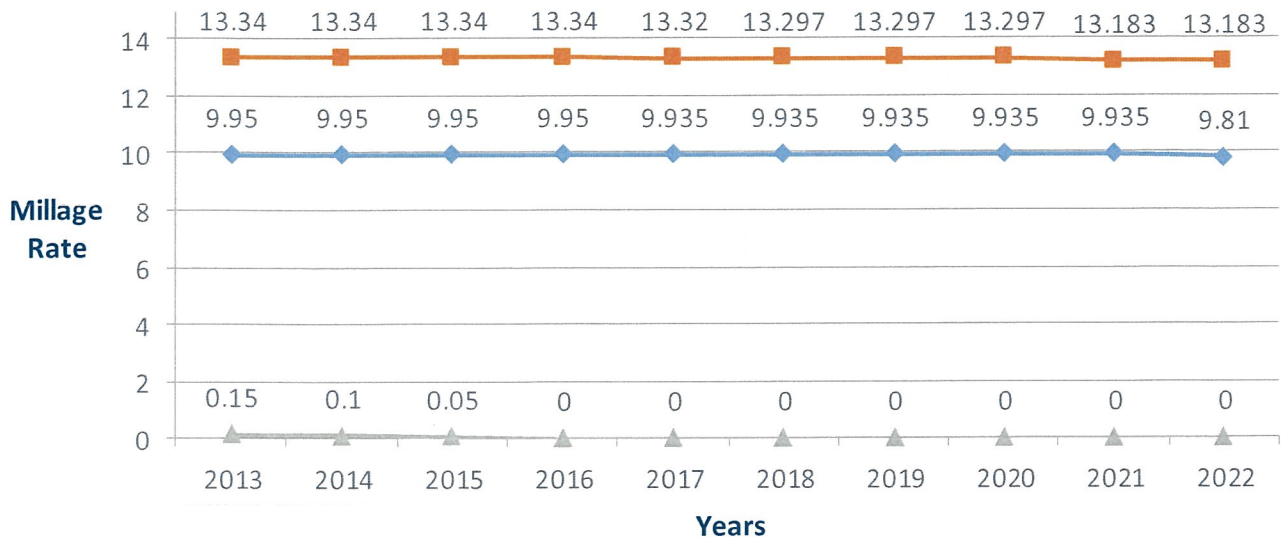
Incorporated Millage Rates – 22.993



Unincorporated Millage Rates – 24.170



History of Millage Rate School, County and State Portions



HOUSTON COUNTY BOARD OF COMMISSIONERS

FY2023 General Fund Expenditures - Page 1

<u>Division/Department</u>	<u>2023</u>	<u>2022</u>	<u>% Change</u>
	<u>Chairman Approved Budget</u>	<u>Amended Budget</u>	
<i>Administrative Services Division</i>			
Governing Body	\$189,943	\$169,808	12%
Executive	\$737,934	\$648,498	14%
Board of Elections	\$535,578	\$2,006,466	-73%
Legal Services	\$287,908	\$272,410	6%
Personnel	\$481,083	\$479,776	0%
Audit	<u>\$42,800</u>	<u>\$45,500</u>	-6%
	\$2,275,246	\$3,622,458	-37%
<i>Developmental Services Division</i>			
Middle Georgia Reg. Comm.	\$71,000	\$71,000	0%
Building Inspections	\$562,640	\$557,266	1%
Planning and Zoning	\$14,100	\$14,100	0%
Development Authority	\$340,500	\$310,500	10%
21st Century Partnership	\$75,000	\$75,000	0%
Perry-Houston Co Airport	<u>\$44,600</u>	<u>\$44,600</u>	0%
	\$1,107,840	\$1,072,466	3%
<i>Financial Services Division</i>			
Accounting	\$403,328	\$381,341	6%
Purchasing	\$463,776	\$449,366	3%
MIS	\$1,294,720	\$1,131,600	14%
Tax Commissioner	\$1,849,226	\$1,793,035	3%
Tax Assessors	\$2,258,172	\$2,048,235	10%
Board of Equalization	\$9,959	\$9,959	0%
Risk Management	\$1,170,000	\$1,455,000	-20%
Contingency	<u>\$1,678,223</u>	<u>\$2,784,183</u>	-40%
	\$9,127,404	\$10,052,719	-9%
<i>Health & Leisure Services Division</i>			
Physical Health	\$365,175	\$334,175	9%
Mental Health	\$65,000	\$65,000	0%
Vital Statistics	\$7,200	\$6,800	6%
Mosquito Control	\$5,000	\$5,000	0%
Victim Assistance Programs	\$765,665	\$736,258	4%
Welfare Administration (DFCS)	\$50,000	\$50,000	0%
Paupers' Burial	\$8,000	\$8,000	0%
Recreation	\$15,000	\$11,750	28%
Library	\$883,000	\$853,000	4%
Agricultural Resources	\$118,180	\$114,794	3%
Forest Resources	<u>\$10,932</u>	<u>\$10,932</u>	0%
	\$2,293,152	\$2,195,709	4%
<i>Expenditures Total Page 6</i>	\$14,803,642	\$16,943,352	-12.63%

HOUSTON COUNTY BOARD OF COMMISSIONERS

FY2023 General Fund Expenditures - Page 2

<u>Division/Department</u>	<u>2023 Chairman Approved Budget</u>	<u>2022 Amended Budget</u>	<u>% Change</u>
<i>Public Safety Division</i>			
Sheriff's Department	\$12,412,053	\$11,422,086	9%
Sheriff - HEAT GOHS	\$296,056	\$440,691	-33%
Sheriff - SRO	\$1,095,488	\$1,079,941	1%
Juvenile Investigations	\$1,450,535	\$1,366,529	6%
Detention Center	\$15,248,662	\$14,634,756	4%
Coroner	\$195,335	\$132,100	48%
E911	\$383,445	\$383,445	0%
Animal Control	\$314,337	\$296,506	6%
HEMA	\$133,297	\$128,508	4%
HEMA - CodeRed	\$53,700	\$53,700	0%
EMS Service	<u>\$180,000</u>	<u>\$200,870</u>	-10%
	\$31,762,908	\$30,139,132	5%
<i>Public Works Administration</i>			
Public Buildings	\$3,378,765	\$3,254,977	4%
Public Works Administration	\$779,030	\$756,781	3%
Highways and Streets-Local	\$5,183,859	\$4,724,172	10%
Highways and Streets-State	\$890,000	\$840,190	6%
Storm Drainage	\$471,804	\$461,345	2%
Traffic Engineering	<u>\$76,500</u>	<u>\$76,500</u>	0%
	\$10,779,958	\$10,113,965	7%
<i>Court Services Division</i>			
Judge of Superior Court	\$963,971	\$979,960	-2%
Clerk of Superior Court	\$1,393,210	\$1,264,523	10%
District Attorney	\$1,009,462	\$909,832	11%
Judge of State Court	\$600,091	\$579,142	4%
Clerk of State Court	\$508,470	\$478,943	6%
Solicitor of State Court	\$989,246	\$923,856	7%
Superior Court - Accountability	\$259,869	\$221,905	17%
Magistrate Court	\$1,307,006	\$1,330,904	-2%
Probate Judge	\$696,842	\$721,775	-3%
Juvenile Court	\$1,093,972	\$1,023,224	7%
Public Defender	<u>\$2,669,874</u>	<u>\$2,562,466</u>	0%
	\$11,492,013	\$10,996,530	5%
<i>Operating Transfers Out</i>	\$0	\$0	
<i>Expenditures Total Page 8</i>	<u>\$54,034,879</u>	<u>\$51,249,627</u>	5%
<i>Expenditures Total Pages 6 & 7</i>	\$68,838,521	\$68,192,979	1%

Houston County Board of Commissioners

FY2023 GENERAL FUND REVENUES

<u>Revenues:</u>	<u>2023 Chairman</u> <u>Approved</u> <u>Budget</u>	<u>2022 Amended</u> <u>Budget</u>	<u>% Change</u>
<i>Taxes</i>			
General Property Taxes	\$52,345,000	\$47,177,464	11%
Intangible Taxes	\$1,100,000	\$850,000	29%
Railroad Taxes	\$25,000	\$25,000	0%
Penalties & Interest	\$375,000	\$375,000	0%
Alcoholic Beverage Excise Tax	\$295,000	\$275,000	7%
Bank Tax	\$190,000	\$205,000	-7%
Real Estate Transfer Tax	\$350,000	\$250,000	40%
Insurance Premium Tax	\$1,274,381	\$1,200,941	6%
Cable Franchise Tax	<u>\$600,000</u>	<u>\$600,000</u>	0%
	\$56,554,381	\$50,958,405	11%
<i>Permits and Fees</i>			
Alcoholic Beverage Sales	\$65,000	\$65,000	0%
Building Permits (Unincorporated)	\$250,000	\$250,000	0%
Business License Fee	\$82,500	\$82,500	0%
Indirect Cost Allocation	\$1,008,762	\$950,885	6%
Court Fees	\$2,247,500	\$2,022,500	11%
Tag Fees	\$275,000	\$200,000	38%
Public Works Materials Fees	\$5,000	\$5,000	0%
Prisoner Housing Fees	\$100,000	\$200,000	-50%
Tax Commissioner Fees	\$1,800,000	\$1,650,000	9%
Sheriff's Fees	\$200,000	\$200,000	0%
Miscellaneous Fees	\$196,600	\$163,950	20%
Other fees	\$1,000	\$1,000	0%
Small Wireless in ROW	<u>\$1,000</u>	<u>\$1,000</u>	
	\$6,232,362	\$5,791,835	8%
<i>Intergovernmental Revenue</i>			
State & Federal Grants	\$3,707,302	\$3,762,960	-1%
<i>Court Fines</i>			
State Court Fines	\$1,390,000	\$1,500,000	-7%
Superior Court Fines	\$100,000	\$100,000	0%
Fine Add-Ons	<u>\$489,025</u>	<u>\$565,025</u>	-13%
	\$1,979,025	\$2,165,025	-9%
<i>Other Revenue</i>			
Interest Earnings	\$25,000	\$25,000	0%
Rental Payments	\$39,800	\$39,800	0%
Sale of Surplus Property	\$60,000	\$60,000	0%
Transfers In	<u>\$240,651</u>	<u>\$489,951</u>	-51%
	\$365,451	\$614,751	-41%
<i>Prior Year Appropriation</i>	\$0	\$4,900,003	
<i>General Fund Revenues</i>	\$68,838,521	\$68,192,979	1%
<i>Grand Total General Fund</i>	\$68,838,521	\$68,192,979	1%

Houston County Property Tax Bill

Projected Tax Bill on a \$150,000 House - \$1,380

School	0%
County	County Taxes 42.7% or \$589
School	School Taxes 57.3% or \$791

School taxes are set by the Board of Education and account for 57.3% of the County tax bill. County taxes account for 42.7%. State taxes are 0%.

**Tax Millage Rate Comparisons
(Excludes Special Tax Districts)**

County	2015	2016	2017	2018	2019	2020	2021	2022
Bibb	32.65	34.59	37.46	39.97	39.14	38.82	38.43	36.62
Bleckley	29.47	29.41	29.39	28.66	28.51	28.52	29.12	27.22
Dooly	34.51	34.46	34.46	34.46	35.40	35.40	35.40	34.35
Houston	23.34	23.29	23.26	23.23	23.23	23.23	23.11	22.99
Macon	28.21	29.31	29.30	29.06	28.98	29.08	30.06	28.07
Peach	31.61	31.55	31.68	31.54	31.37	31.28	31.22	26.91
Pulaski	27.80	28.00	28.01	27.99	27.99	28.03	27.93	27.86
Twiggs	33.25	33.20	36.20	36.20	36.20	35.66	36.18	35.88

Note: These rates include only the Unincorporated County and School levies.

FY 2023 General Fund Budget Highlights

- The FY2023 budget is \$68,838,521. This is a 1% increase from the FY2022 approved budget of \$67,860,564. Outside agency grants and most county offices have maintained discretionary expenses at or below last year's levels.
- The millage rate for 2022 tax year (FY2023 budget) for general County purposes is set at 9.810 mills while the Fire Tax is set at 1.177 mills. This is a decrease in the County's millage rate by .125 mills from the previous year of 9.935 mills. In 1990, the millage rate was 8.97 and 32 years later, there has been less than a one (1) mill increase. Houston County continues to have one of the lowest millage rates in Middle Georgia.
- Merit and longevity pay increases remain suspended for all county employees in FY2023.
- The SPLOST programs continue to fund numerous general capital obligations such as government fleet vehicles and heavy equipment, administrative technology equipment and IT upgrades, as well as building and equipment improvements.
- The FY2023 budget includes over \$3.7 million in state and federal grants.
- Public Safety continues to be the largest expenditure within the Houston County budget signifying strong support for the Houston County Sheriff's Department and all departments that report to the Sheriff's Office.
- The Houston County Water Department and Landfill – both Enterprise Funds – continue to operate successfully funded only by consumer use fees and not taxpayer funds.

Houston County Board of Commissioners

FY2023 E911 Fund

	<u>2022 Amended</u>	<u>2023 Chairman</u>
<u>Revenues:</u>	<u>Budget</u>	<u>Approved</u>
<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
Fireworks Excise Tax	\$1,000	\$1,500
<i>Intergovernmental</i>		
GA 1st Responders Grant	\$43,060	\$0
Centerville	\$76,764	\$76,764
Perry	\$166,134	\$166,134
Warner Robins	\$419,186	\$419,186
Houston County	\$817,115	\$673,145
Operating Transfers In	\$0	\$0
	\$1,523,259	\$1,336,729
<i>Service Charges</i>		
Non-Prepaid Charges	\$2,500,000	\$2,615,000
Prepaid Wireless	\$640,000	\$660,000
Rents	<u>\$32,175</u>	<u>\$33,172</u>
	\$3,172,175	\$3,308,172
<i>Sub-Total E911 Fund Revenues</i>	\$4,695,434	\$4,644,901
Prior Year Reserve	\$114,430	\$255,392
Grand Total	\$4,809,864	\$4,900,293
<u>Expenditures</u>		
<i>Personnel Services</i>		
Regular Employees	\$2,186,424	\$2,351,454
FFCRA-EPSLA/EFMLEA Wages	\$40,000	\$0
Temporary Employees	\$51,000	\$58,088
Overtime	\$75,000	\$75,000
Group Insurance	\$713,000	\$713,000
Social Security	\$176,900	\$190,067
FFCRA- Social Security	\$3,060	\$0
Retirement	\$476,370	\$411,346
Workers' Compensation	\$40,000	\$40,000
	\$3,761,754	\$3,838,955
<i>Purchases/Contracts</i>		
Professional	\$5,700	\$5,700
Garbage Disposal	\$1,750	\$1,750
Repairs & Maintenance	\$522,660	\$535,303
Rental - Land & Building	\$2,400	\$2,400
Prop. & Liab. Insurance	\$36,500	\$36,500
Communications	\$148,000	\$141,000
Printing	\$500	\$500
Travel	\$10,000	\$10,000
Dues & Fees	\$8,500	\$9,685
Education & Training	\$11,000	\$11,000
Other	\$0	\$0
	\$747,010	\$753,838
<i>Supplies & Equipment</i>		
Supplies	\$29,000	\$31,000
Water/Sewer	\$2,200	\$2,200
Electricity	\$54,500	\$54,500
Gasoline	\$7,000	\$7,000
Food	\$500	\$500
Books	\$1,000	\$1,000
Small Equipment	\$17,900	\$22,300
	\$112,100	\$118,500
<i>Other</i>		
Indirect Cost Allocation	\$177,000	\$177,000
Wireless Charges	\$0	\$0
Other Equipment	\$12,000	\$12,000
	<u>\$189,000</u>	<u>\$189,000</u>
<i>Grand Total E911 Fund Expenditures</i>	\$4,809,864	\$4,900,293

**Houston County Board of Commissioners
FY2023 Fire Fund**

<u>Revenues:</u>	<u>2022</u> <u>Amended</u> <u>Budget</u>	<u>2023</u> <u>Chairman</u> <u>Approved</u> <u>Budget</u>
Fire Tax	\$2,008,196	\$2,200,000
Insurance Premium Tax	\$997,238	\$1,277,686
HEMA Grant	\$0	\$0
GA 1st Responders Grant	\$36,336	\$0
Forest Land Protection	\$7,500	\$7,500
Interest	\$3,500	\$3,500
Prior Year Fund Balance	\$107,505	\$0
Prior Year Reserve	<u>\$0</u>	<u>\$0</u>
Total Fire Fund Revenue	\$3,160,275	\$3,488,686
Prior Year Reserve	<u>\$55,117</u>	<u>\$0</u>
<i>Grand Total</i>	\$3,215,392	\$3,488,686

Houston County Board of Commissioners
FY 2023 Fire Fund - Continued

Expenditures

Personnel Services

Regular Employees	\$1,407,336	\$1,529,347
FFCRA-EFMLA Wages	\$34,500	\$0
Temporary Employees	\$67,200	\$125,660
Overtime	\$5,000	\$5,000
Group Insurance	\$372,000	\$372,000
Social Security	\$113,092	\$126,990
FFCRA - Social Security	\$1,928	\$0
Retirement	\$253,036	\$270,203
Workers' Compensation	<u>\$32,000</u>	<u>\$32,000</u>
	\$2,286,092	\$2,461,200

Purchases/Contracts

Professional	\$5,000	\$5,000
Garbage Disposal	\$1,500	\$1,500
Repairs & Maintenance	\$95,000	\$100,000
Prop. & Liab. Insurance	\$60,000	\$60,000
Communications	\$50,000	\$50,000
Advertising	\$200	\$200
Printing	\$500	\$500
Travel	\$4,400	\$6,000
Dues & Fees	\$3,500	\$3,500
Educations & Training	\$10,000	\$21,986
Other	<u>\$0</u>	<u>\$0</u>
	\$230,100	\$248,686

Supplies

Supplies	\$88,000	\$100,600
Water/Sewer	\$2,500	\$2,500
Natural Gas	\$7,000	\$7,000
Electricity	\$35,000	\$40,000
Gasoline	\$40,000	\$60,000
Food	\$1,000	\$1,000
Books	\$3,000	\$3,000
Small Equipment	<u>\$20,000</u>	<u>\$0</u>
	\$196,500	\$214,100

Capital

Vehicles	\$0	\$0
Other Equipment	<u>\$13,000</u>	<u>\$75,000</u>

Other

Indirect Cost Allocation	\$200,000	\$200,000
Operating Transfers Out	\$289,700	\$289,700
	<u>\$489,700</u>	<u>\$564,700</u>

Excess Revenues

	\$0	\$0
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Grand Total Fire Fund Expenditures

\$3,215,392	\$3,488,686
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Houston County Board of Commissioners

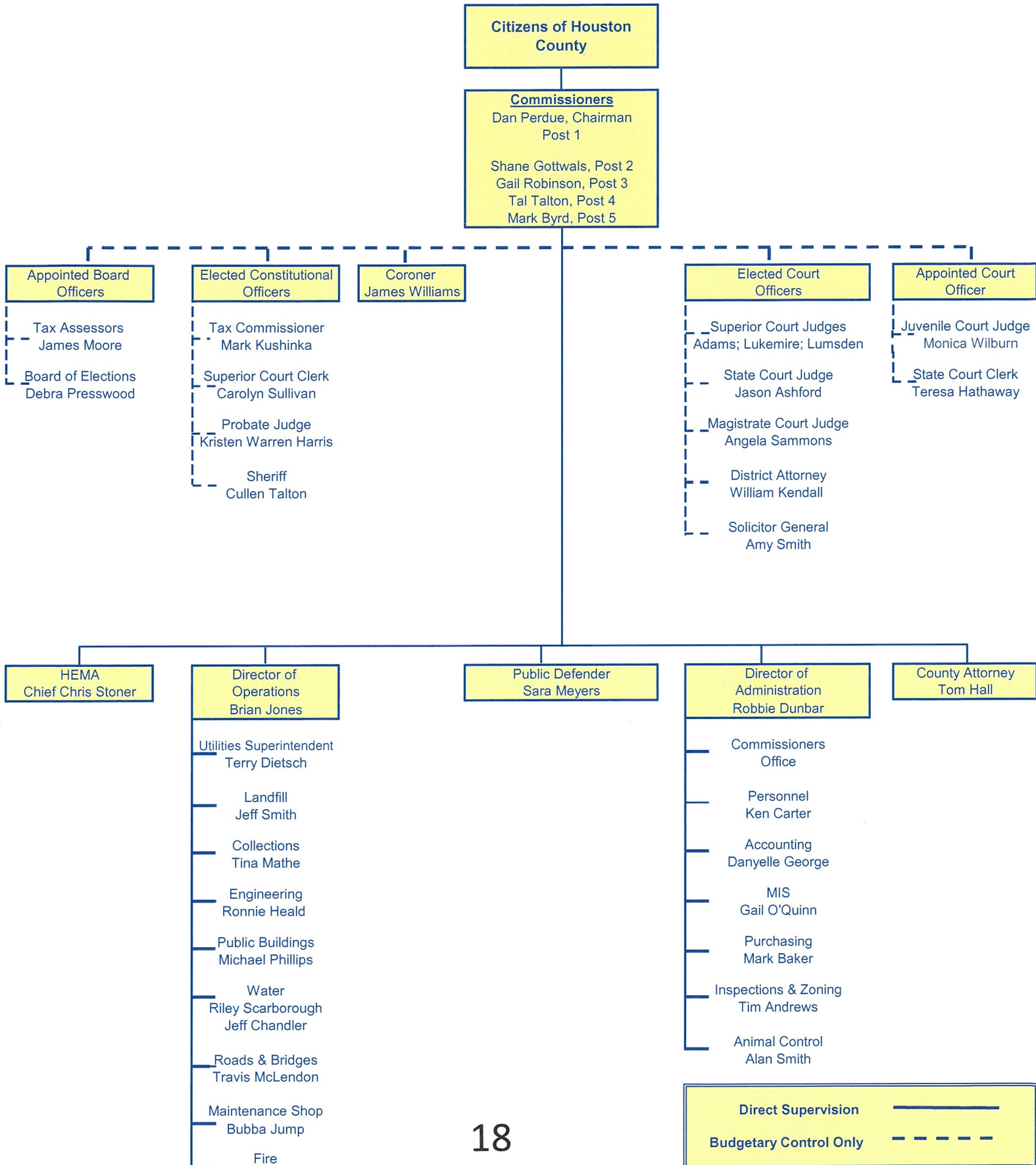
FY 2023 Water Fund

	<u>2022 Amended</u>	<u>2023 Chairman</u>
<u>Revenues:</u>	<u>Budget</u>	<u>Approved</u>
	<u>Budget</u>	<u>Budget</u>
Water Fees	\$7,162,000	\$7,989,000
Other Sales	\$50,000	\$25,000
Delinquency Charges	\$115,000	\$115,000
New Service Fee	\$140,000	\$140,000
Connection/Reconnection Charges	\$185,000	\$155,000
Misc. Charges	\$32,000	\$35,000
Interest Earned	\$85,000	\$5,000
Property Sale	\$0	\$10,000
Rents	<u>\$80,000</u>	<u>\$80,000</u>
	\$7,849,000	\$8,554,000
 <u>Expenditures</u>		
<i>Personnel Services</i>		
Regular Employees	\$1,736,363	\$1,899,901
Temporary Employees	\$8,200	\$10,031
Overtime	\$78,000	\$78,000
Group Insurance	\$682,000	\$651,000
Social Security	\$139,426	\$152,077
Retirement	\$348,947	\$361,574
Workers' Compensation	<u>\$36,000</u>	<u>\$34,400</u>
	\$3,028,936	\$3,186,983
 <i>Purchases/Contracts</i>		
Professional	\$265,000	\$265,000
Garbage Disposal	\$200	\$200
Repairs & Maintenance	\$550,000	\$550,000
Rental Equipment	\$1,000	\$1,000
Prop. & Liab. Insurance	\$36,000	\$36,000
Communications	\$38,000	\$38,000
Advertising	\$5,000	\$5,000
Printing	\$5,000	\$5,500
Travel	\$3,000	\$3,000
Dues & Fees	\$59,000	\$62,000
Educations & Training	\$3,000	\$3,000
Other	<u>\$29,964</u>	<u>\$205,517</u>
	\$995,164	\$1,174,217
 <i>Supplies</i>		
Supplies	\$1,300,000	\$1,500,000
Water/Sewerage	\$1,000	\$1,000
Electricity	\$950,000	\$1,050,000
Gasoline	\$90,000	\$100,000
Books	\$300	\$300
Small Equipment	<u>\$8,600</u>	<u>\$11,500</u>
	\$2,349,900	\$2,662,800
 <i>Other</i>		
Indirect Cost Allocation	\$350,000	\$380,000
Depreciation	<u>\$1,100,000</u>	<u>\$1,125,000</u>
	\$1,450,000	\$1,505,000
<i>Stormwater Management</i>	\$25,000	\$25,000
Grand Total Water Fund Expenditures	\$7,849,000	\$8,554,000

Houston County Board of Commissioners FY 2023 Solid Waste Fund

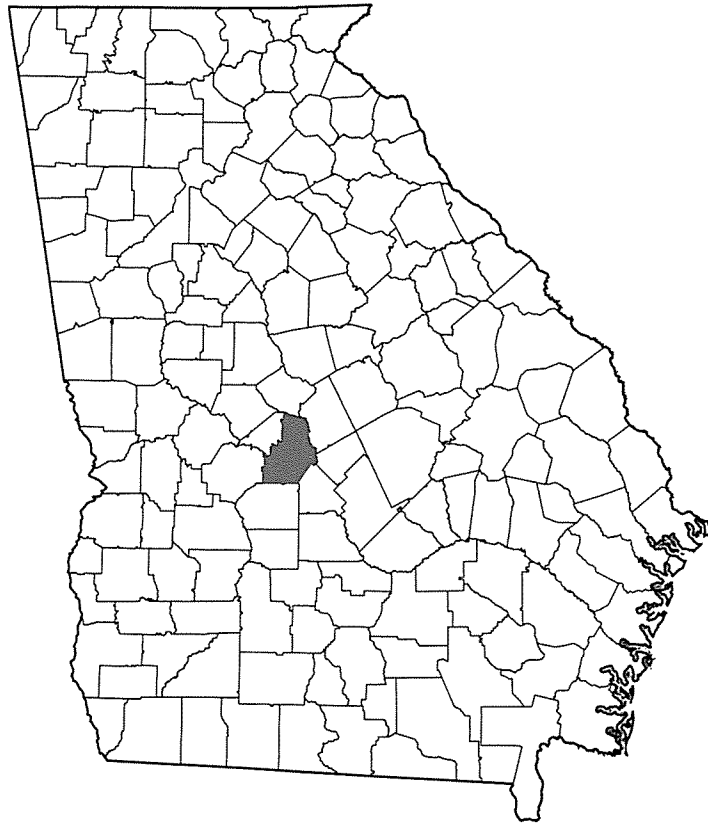
	<u>2022 Amended</u>	<u>2023 Chairman</u>
<u>Revenues:</u>	<u>Budget</u>	<u>Approved</u>
	<u>Budget</u>	<u>Budget</u>
Insurance Premium Tax	\$1,837,110	\$1,696,148
Refuse Collection Charge	\$2,914,000	\$3,356,000
Sale of Methane	\$300,000	\$150,000
Landfill Use Fee	\$3,329,700	\$5,200,000
Landfill Penalties	\$10,000	\$20,000
Other Charges	\$100,000	\$140,000
Reconnection Charge	\$1,500	\$2,000
Bad Check Fee	\$100	\$100
Interest	\$225,000	\$10,000
Property Sales	\$50,000	\$50,000
Non-Compliance Fee	\$0	\$250
Miscellaneous	<u>\$10,000</u>	<u>\$10,000</u>
	\$8,777,410	\$10,634,498
Prior Year Fund Res. (closure/post closure & other)	<u>\$669,287</u>	<u>\$195,392</u>
	\$9,446,697	\$10,829,890
 <u>Expenditures</u>		
 <i>Solid Waste Collection</i>		
Salaries and Benefits	\$245,156	\$273,845
Purchases & Contracts	\$4,405,454	\$4,679,303
Supplies & Utilities	\$36,000	\$38,000
Indirect Cost Allocation	\$23,000	\$23,000
Depreciation	<u>\$40,000</u>	<u>\$40,000</u>
	\$4,749,610	\$5,054,148
 <i>Solid Waste Disposal</i>		
Salaries and Benefits	\$1,654,863	\$1,990,668
Purchases & Contracts	\$968,324	\$1,279,924
Supplies & Utilities	\$518,800	\$679,000
Indirect Cost Allocation	\$200,000	\$200,000
Depreciation	\$700,000	\$700,000
Operating Transfers Out	<u>\$55,100</u>	<u>\$126,150</u>
	\$4,097,087	\$4,975,742
 <i>Closure & Post-Closure</i>		
Closure & Post-Closure	\$600,000	\$800,000
 <i>Grand Total Solid Waste Fund Expenditures</i>		
	\$9,446,697	\$10,829,890

Houston County Organizational Chart



Houston County

- ✪ Home of Robins Air Force Base
- ✪ Centerville, Perry and Warner Robins (incorporated cities in the county)
- ✪ Population: 166,829
- ✪ Median Income: \$65,870
- ✪ Land in square miles: 375



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Every Day In Middle Georgia Is Armed Forces
Appreciation Day